

**Harrisburg School District, No 7**  
**Budget Calendar - 2019-2020 Fiscal Year**

Tuesday, January 15, 2019	Regular Board Meeting; Board Review & Approval of Budget Calendar, Board fills by appointment all Budget Committee vacancies to three-year term for Positions 2 & 4.
Monday, February 04, 2019	Superintendent, Financial Planning Work Group
Tuesday, March 05, 2019	<b>Deadline end of business day to accept budget committee applications</b> <b>Basic School Support March Estimate is posted on the States website</b>
Monday, March 11, 2019	Regular Board Meeting; Review potential budget items and possible personnel change consistent with long range plans  <b>Appoints New Budget Committee Members for Vacant Positions 2 and 4 (3 year term); send introductory letter to Budget Committee Members</b>
Thursday, March 21, 2019 (fax 3-21)	Publish Notice of Budget Committee Meeting (ORS 294.401(5)) (Initial Budget Meeting - Not more than 30 days prior to the meeting)
Monday, April 8, 2019 (fax 3-28)	Publish Second Notice of Budget Committee Meeting (ORS 294.401(5)) (At least 5 days after the 1 <sup>st</sup> notice and at least 5 days prior to the meeting) <b>Proposed Document Due</b>
Monday, April 08, 2019	Regular Board Meeting, 6:30 P.M.
<b>** Monday, April 15, 2019</b>	<b>** Budget Committee Training Session, 6:00 P.M.</b>
Monday, April 22, 2019	Initial Budget Committee Public Meeting, 6:00 P.M. 1) Elect presiding officer 2) Receive Budget Message by Superintendent/Budget Officer 3) Review proposed budget document gather input 4) Consider citizens recommendations 5) Announce subsequent budget committee meeting(s)
Monday, May 13, 2019	Regular Board Meeting, 6:30 P.M.
Tuesday, May 14, 2019	Second Budget Committee Public Meeting, 6:00 P.M. 1) Review proposed budget 2) Consider citizens recommendations 3) Announce subsequent budget committee meetings if required <b>or Approve the Superintendent's 2019-20 Proposed Budget and rate of property taxes to be imposed</b>
Wednesday, May 26, 2019 (fax 5-15)	Publish Financial Summary and Notice of Budget Hearing (ORS 294.421(2)) Notice to be published not less than 5 days no more than 30 days prior to the budget hearing
<b>** Tuesday, May 28, 2019</b>	<b>** Final Budget Committee Meeting, 6:00 P.M.</b> <b>Only if needed</b>
Monday, June 10, 2019 (deadline 6-30)	Regular Board Meeting and Budget Hearing, 6:30 P.M.  1) Consider public testimony from budget hearing 2) Adopt Budget 3) Levy Taxes 4) Appropriate the 2019-20 Budget
Friday, June 28, 2019 (deadline 7-15)	Submit Notice of Property Tax Levy to County Assessors (ED 50)